

**PUBLIC NOTICE
OF
MEETING TO BE HELD
BY VIDEO CONFERENCING / WEBINAR**

**THE BOARD OF ESTIMATE AND APPORTIONMENT
WILL HOLD A
REGULAR MEETING
AND
PRESENTATION OF THE
FY 2023 ANNUAL OPERATING PLAN
ON
WEDNESDAY, APRIL 20, 2022
AT
2:00 P.M.**

Because of the Global Pandemic declared on March 11, 2020, & subsequent Federal, State and Local Public Health Orders, for the protection of the public & in keeping with CDC guidelines, this meeting will be held by video conference & closed captioning will be provided.

To join the meeting:

Go to the following link from any internet device (phone, tablet, or computer):

<https://us02web.zoom.us/j/86035326673>

Enter Meeting / Webinar ID: 860 3532 6673

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International numbers available: **<https://zoom.us/u/as2RR1rrR>**

(Notice Posted April 19, 2022 at 12:00 p.m.)

THE TENTATIVE AGENDA FOR THIS MEETING INCLUDES:

ITEMS PRESENTED FOR THE FIRST TIME:

1. #22.095 Request from the Comptroller's Office for approval of contracts and leases for various City departments as listed on Exhibit A.
2. #22.096 Request from the Comptroller's Office for approval of intradepartmental and interdepartmental transfers from various City departments as listed on Exhibit B.
3. #22.097 Request from the Mayor's Office, Director of Operations, for approval to pay an invoice in the amount of \$15,000 to the African American Mayor's Association for FY23 annual membership dues from Fund 1000, Business Function 10, Department 190000, Account 565600.
4. #22.098 Request from the Director of Parks, Recreation & Forestry for approval to add four (4) full-time Lifeguard positions to the Table of Organization for the Recreation Division.
5. #22.099 Request from the Commissioner of City Emergency Management Agency for approval of the following change to their Table of Organization:
Delete one (1) Communications Center Coordinator position
Add one (1) Public Information Officer II position
6. #22.100 Request from the City Counselor's Office for approval to transfer funds appropriated in Ordinance No. 71393 regarding ARPA (American Rescue Plan Act of 2021) projects in the amount of \$125,000 from Comptroller's Office: Legal Services – Annual and Quarterly Reporting to City Counselor's Office: Legal Services – Annual and Quarterly Reporting. This transfer is strictly to allocate the funds to the proper department responsible for the task.

The FY 2023 Annual Operating Plan will be presented after the regular meeting by
Paul Payne, Budget Director.

ADDITIONAL ITEMS THE BOARD MAY WISH TO DISCUSS